

**Juvenile Services Department****ELEVENTH JUDICIAL CIRCUIT GUARDIAN AD LITEM PROGRAM**

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The Guardian Ad Litem Program (GAL) recruits, trains, and supervises volunteers from the community to represent abused and neglected children in court. Citizen volunteers are trained to represent the child's best interests in all juvenile dependency court proceedings. Guardians Ad Litem function as the voice for the child as well as the "eyes and ears" of the court and make recommendations to the judge concerning the child's social, physical, emotional, educational, and legal status.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children		

**ELIGIBILITY**

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Client Eligibility Requirements:	Children who are subject of a dependency petition		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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Florida Guardian Ad Litem Program; Eleventh Judicial Circuit, Administrative Office of the Courts; and Voices for Children Foundation

**PROGRAM GOAL(S)**

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The goal of the Guardian Ad Litem Program is to advocate for the best interests of children who are alleged to be abused, neglected, or abandoned and who are involved in court proceedings.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Under development at State level		* Under development at State level	
	III. How Much Change		IV. Quality of Change	
Effort/ Outcome	* Under development at State level		* Under development at State level	

## FUNDING SOURCE(S)

Grant Funding:	Yes		
Funding Source:	County; State; Private		
Matching Requirements:	No	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	No	Funding Cycle:	July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$855,265	\$995,994	\$1,038,877	\$2,203,813	\$1,164,936
County	\$463,500	\$505,354	\$481,821	\$921,217	\$439,396
Other: Voices for Children	\$1,055,891	\$1,096,428	\$1,126,067	\$1,525,830	\$399,763
<b>Total</b>	<b>\$2,374,656</b>	<b>\$2,597,776</b>	<b>\$2,646,765</b>	<b>\$4,650,860</b>	<b>\$2,004,095</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$2,008,913	\$2,351,808	\$2,439,310	\$2,865,116	\$425,806
Services and Supplies	\$216,402	\$104,340	\$53,000	\$366,138	\$313,138
Contracted Service Providers	\$0		\$48,684	\$1,243,496	\$1,194,812
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$149,341	\$141,628	\$105,771	\$176,110	\$70,339
<b>Total</b>	<b>\$2,374,656</b>	<b>\$2,597,776</b>	<b>\$2,646,765</b>	<b>\$4,650,860</b>	<b>\$2,004,095</b>

<b>Total Positions</b>	56.00	61.00	64.00	73.00	9.00
<b>Number of Children Served</b>	3,269	3,251	3,349	3,504	155

**CBO ACCESS**

CBO Access to Funding Source: Yes

Funding Provided to CBOs No

## Juvenile Services Department

### INTENSIVE DELINQUENCY DIVERSION SERVICES (IDDS)

The IDDS program provides a cost effective alternative to judicial handling for youth under 16 years of age who have been charged with an offense which, if committed by an adult, would be a criminal act. All youth served by this program have been assessed by the Miami-Dade County Juvenile Services Department in accordance with Department of Juvenile Justice protocols, and have been determined as being at high risk of becoming serious, chronic offenders based on factors identified by the book, "The 8% Solution Preventing Serious Repeat Juvenile Offenders."

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender: Male and Female      Age: Children (6-12) and Youth (13-18)

Special Population: Arrested Juveniles; At-risk Youth; Other; Youth Offenders

### ELIGIBILITY

Client Eligibility Requirements: High-Risk

Geographic Criteria: N/A

Economical/Financial Criteria: N/A      Other: N/A

### COLLABORATIVE PARTNERS

Florida Department of Juvenile Justice; the State Attorney's Office; Miami-Dade County Public Schools System, community-based organizations funded through the Youth Crime Task Force and the Miami-Dade Criminal Justice Council; Miami-Dade County Park and Recreation Department; Miami-Dade Police Department, City of Miami Police Department; and public and private service agencies

### PROGRAM GOAL(S)

The primary purpose of IDDS is to reduce juvenile delinquency and protect the public.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Provide intensive delinquency prevention services for 153 high-risk youth</li> <li>* Completed 153 client and family needs assessments</li> <li>* Completed CFAR for 153 program participants</li> </ul>	<ul style="list-style-type: none"> <li>* Two Juvenile Services Specialists (JSS)</li> <li>* Caseload cap of 20 clients per JSS</li> <li>* 100% of participating youth have individualized treatment plans completed within 15 days of admission</li> <li>* DJJ Quality Assurance Review scored program in satisfactory range</li> <li>* CFARS is completed on all program participants</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 55 participant youth successfully complied with their alternative treatment and sanction plans</li> <li>* 55 participant youth who successfully completed the program completed both a pre and post CFARS assessment</li> <li>* 89 participating youth were not rearrested during program participation</li> </ul>	<ul style="list-style-type: none"> <li>* 51% of participating high risk youth successfully completed their alternative treatment and sanctions plan</li> <li>* 98% of youth successfully completing the program showed improvement based on CFARS pre and past test scores</li> <li>* Recidivism rates posted by DJJ report a 28% of Miami-Dade County Intensive Delinquency Diversion Services participants re-offend within one year of release</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State

Matching Requirements: No

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Required Match: N/A

Funding Cycle: December 15 – December 14



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$161,000	\$103,683	\$175,000	\$175,000	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$161,000	\$103,683	\$175,000	\$175,000	\$0

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**Expenditure Summary**

Salaries and Benefits	\$161,000	\$101,993	\$175,000	\$172,900	(\$2,100)
Services and Supplies	\$0	\$1,690	\$0	\$2,100	\$2,100
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$161,000	\$103,683	\$175,000	\$175,000	\$0

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<b>Total Positions</b>	3.00	3.00	3.00	3.00	0.00
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<b>Number of Children Served</b>	90	90	90	90	0
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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Florida Department of Juvenile Justice, Intensive Delinquency Diversion Services Program listing

## Juvenile Services Department

### JUVENILE ALTERNATIVE SANCTIONS SERVICES (JASS)

Provides delinquency prevention services to non-violent misdemeanor offenders. JASS individualized client needs assessments provide the basis for the development of treatment plans, which include meaningful sanctions. Program services include case management services, victim/offender mediation, restitution coordination, community work service, psycho-educational groups, substance abuse counseling and referral, and family and individual counseling. The program utilizes a formal network of private and public service agencies including the Family and Child Empowerment (FACE) and Family Empowerment Program (FEP) and community-based organizations (CBO) funded by the County through the Youth Crime Task Force (YCTF). JASS client treatment and alternative sanction plans are monitored by means of home, school, and field visits as well as collateral contacts.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Arrested Juveniles; At-risk Youth; Youth Offenders		

### ELIGIBILITY

Client Eligibility Requirements:	Court Involved		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Florida Department of Juvenile Justice; Juvenile Division of the State Attorney's Office; Juvenile Court; Miami-Dade County Public School System; multiple public and private service agencies; Family and Child Empowerment (FACE); Family Empowerment Program (FEP); CBOs; Miami-Dade County Transit; Miami-Dade County Police Department; City of Miami Police Department; North Miami Beach Police Department; Miami-Dade Park and Recreation Department; and over 100 other agencies

### PROGRAM GOAL(S)

The program goal is to provide comprehensive, effective juvenile diversion programming offering a cost effective alternative to judicial handling of first referral and repeat misdemeanor offenders; reduces juvenile court caseload; maximizes cost effectiveness and victims sensitivity of system response to juvenile crime; improves accuracy and timeliness of information at multiple decision points; reinforces juvenile offender accountability to maximize re-offense prevention effectiveness; focuses on child needs assessment to design individualized treatment plans with an alternative sanction; and enhances community safety.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Provided delinquency prevention services for 984 youth during fiscal year</li> <li>* Completed 708 client and family needs assessments</li> <li>* Developed 708 individualized treatment and sanction plans</li> </ul>	<ul style="list-style-type: none"> <li>* Average client caseload of 49 cases per Juvenile Services Specialist</li> <li>* 100% of youth have individualized treatment and sanction plans within 15 days of admission</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 708 of the 894 youth referred participated in delinquency prevention services with at least one guardian</li> <li>* 579 youth successfully complied with treatment and sanction plans</li> </ul>	<ul style="list-style-type: none"> <li>* 74% of participating youth successfully complied with the treatment and sanctions plan</li> <li>* 93% of participating youth did not reoffend during their period of supervision</li> <li>* 1,036 new participants for this fiscal year represent 67% of the target performance level for the division</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match: N/A

Funding Cycle: October 1 – September 30



## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$1,381,070	\$1,584,000	\$1,661,000	\$1,525,000	(\$136,000)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$1,381,070	\$1,584,000	\$1,661,000	\$1,525,000	(\$136,000)

<b>Expenditure Summary</b>					
Salaries and Benefits	\$1,076,145	\$1,374,000	\$1,423,000	\$1,525,000	\$102,000
Services and Supplies	\$302,819	\$206,000	\$236,500	\$0	(\$236,500)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$2,106	\$4,000	\$1,500	\$0	(\$1,500)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$1,381,070	\$1,584,000	\$1,661,000	\$1,525,000	(\$136,000)

<b>Total Positions</b>	24.00	24.00	24.00	19.00	(5)
<b>Number of Children Served</b>	1,250	1,250	1,312	1,312	0

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Juvenile Services Department

### JUVENILE ALTERNATIVE SERVICES PROGRAM (JASP)

JASP is a juvenile diversion program offering an alternative to judicial processing for first referral eligible felony and violent misdemeanor offenders. The JASP program provides individualized client needs assessments, alternative sanctions and treatment plans, case management services, community work service, coordination of restitution payments, social skills enhancement, victim/offender mediation, family and individual counseling, psychoeducational groups, referral and oversight of substance abuse treatment, and monitoring of treatment plans through closing. Referrals are received from the State of Florida Department of Juvenile Justice (DJJ), the State Attorney's Office (SAO) and the Juvenile Court. The program utilizes a vast network of service agencies, coordinating closely with Miami-Dade County Public Schools and the State Attorney's Office.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Arrested Juveniles; At-risk Youth; Youth Offenders		

### ELIGIBILITY

Client Eligibility Requirements:	Court Involved; High-Risk; At-Risk		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

State of Florida Department of Juvenile Justice; Eleventh Judicial Circuit of Florida and/or the State Attorney's Office; Miami-Dade County Public Schools; Miami-Dade Police Department; Miami-Dade Park and Recreation Department; Miami-Dade County Transit; and Miami-Dade Criminal Justice Council

### PROGRAM GOAL(S)

The goal of this program is to provide a cost effective alternative to judicial handling for juvenile offenders charged with first time non violent felony offenses or violent misdemeanor offenses.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Provided delinquency prevention services for 1,045 youth during fiscal year</li> <li>* Completed 750 client and family needs assessments</li> <li>* Develop 750 individualized treatment and sanction plans</li> <li>* Provided community supervision including an average of two home visits for 100% of participating clients</li> </ul>	<ul style="list-style-type: none"> <li>* Average client caseload of 32 cases per Juvenile Services Specialist</li> <li>* Individualized treatment and sanction plans developed within 15 days of admission to the program</li> <li>* The program has been awarded "Deemed" status by the DJJ Quality Assurance Review Team</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 667 of the 830 youth referred participated in delinquency prevention services with at least one guardian</li> <li>* 643 youth successfully complied with treatment and sanction plans</li> <li>* 783 participant youth were not re-arrested during program participation</li> </ul>	<ul style="list-style-type: none"> <li>* 78% of participating youth successfully complied with treatment and sanction plans</li> <li>* 95% of program participants were not re-arrested during program participation</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: State

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1- June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$583,000	\$680,202	\$583,000	\$583,000	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$583,000	\$680,202	\$583,000	\$583,000	\$0

**Expenditure Summary**

Salaries and Benefits	\$583,000	\$661,936	\$583,000	\$573,630	(\$9,370)
Services and Supplies	\$0	\$18,266	\$0	\$9,370	\$9,370
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$583,000	\$680,202	\$583,000	\$583,000	\$0

<b>Total Positions</b>	11.00	11.00	10.00	10.00	0.00
<b>Number of Children Served</b>	1,050	1,050	1,079	1,079	0

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Florida Department of Juvenile Justice, Juvenile Alternative Services (JASP) Program listing

## Juvenile Services Department

### MIAMI-DADE COUNTY ROLE MODEL PROGRAM

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Miami-Dade County Role Models Program provided direct social services to juvenile offenders referred by the former Delinquency Prevention Services (DPS). The program was operated by two social workers and overseen by the Director of Community Resources Development for the Delinquency Prevention Services Division. Services provided included individual, group and family counseling, school and home visits, referral services, a Speakers' Bureau, field trips to local recreational, educational, sporting events, crime prevention forums, conflict resolution skills workshops, career development opportunities, summer jobs through SYETP, bi-yearly program newsletters, and participation in Challenge Course activities.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male	Age:	Children (6-12) and Youth (13-18)
Special Population:	At-risk Youth; Low Income		

### ELIGIBILITY

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Client Eligibility Requirements:	Income; High-Risk; At-Risk		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	Exposure to Criminal Justice System

### COLLABORATIVE PARTNERS

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The City of Miami Park and Recreation Department, Miami-Dade County Police Department, Miami-Dade County Medical Examiners Office, Jackson Health Systems, MetroZoo, City of Miami Police, Miami-Dade Transit Agency, Miami-Dade County Corrections and Rehabilitation, Miami-Dade County Park and Recreation, Dade County Public Schools, Miami Dade Public Library System, City of Sweetwater Police, City of North Miami Beach Police, and Family and Child Empowerment (FACE) and Family Empowerment Program (FEP) community-based organizations.

### PROGRAM GOAL(S)

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This was an intervention program for 60 high risk juvenile offenders that helped to positively impact the problem of juvenile delinquency in Miami-Dade County by providing a variety of pro social activities to enhance self esteem, cultural awareness, teamwork, and leadership through workshops and interaction with positive community role models.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Year around intensive casework to include counseling, home and school visits, and educational, cultural, recreational field trips</li> <li>* One crime prevention forums annually featuring local community leaders</li> <li>* Eight sessions of psycho-educational groups provided to 60 youth</li> </ul>	<ul style="list-style-type: none"> <li>* 2 Social Worker I's with combined experience of 40 years in social work</li> <li>* Clients are provided with a minimum of two weekly service contacts, approximately 6,000 contacts annually</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 61 youth and their families received program services</li> <li>* According to the post self esteem test results, 49 youth showed significant improvement</li> </ul>	<ul style="list-style-type: none"> <li>* 82% of youth were given both a pre and post test during program participation</li> <li>* According to the post self esteem tests results, 80% of the youth showed significant improvement</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass through Miami-Dade County Office of Community and Economic Development)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: January 1 – December 31

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$117,000	\$117,000	\$117,000	\$117,000	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$117,000	\$117,000	\$117,000	\$117,000	\$0

<b>Expenditure Summary</b>					
Salaries and Benefits	\$117,000	\$117,000	\$117,000	\$117,000	\$0
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$117,000	\$117,000	\$117,000	\$117,000	\$0

<b>Total Positions</b>	2.00	2.00	2.00	2.00	0.00
<b>Number of Children Served</b>	60	60	60	60	0

**CBO ACCESS**

CBO Access to Funding Source: Yes

Funding Provided to CBOs No

## Juvenile Services Department

### NATIONAL DEMONSTRATION PROJECT

The Miami-Dade Juvenile Services Department (JSD) received funding from the United States Congress which funds the partnership between researchers and operational staff in the reform of an active, functioning juvenile justice system, with the goal of impacting the quality and quantity of services provided to juvenile offenders in Miami-Dade County. The National Demonstration Project began with four primary projects: Post Arrest Diversion (PAD) which is an alternative, arrest processing program that allows the JSD to keep first-time minor offense arrested juveniles from entering the traditional juvenile justice system; Screening and Assessment, which examines the actual instruments, applications, training of staff, and dissemination of information; Research and Data Collection, which through analysis, determines trends in the population of arrested juveniles to better serve their needs; and Specialized Program Models, which study the development of model programs for three target groups of juvenile in Miami-Dade County: Girls, which represent almost 23 percent of arrests; Haitian Children, which represent almost nine percent of arrests, and who have problems as indicated on recent immigrant population studies; and young siblings of Serious Habitual Offenders (SHO), a group that shares the risk factors of their older siblings and are at the highest risk of entering the juvenile justice system.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Arrested Juveniles; At-risk Youth; Youth Offenders		

### ELIGIBILITY

Client Eligibility Requirements:	Arrested Juvenile; High-Risk; At-Risk;		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Florida Department of Juvenile Justice; Eleventh Judicial Circuit Court of Florida; Miami-Dade Police Department; Miami-Dade County Public Schools; Miami-Dade County Department of Corrections and Rehabilitation; Office of the State Attorney; Miami-Dade County Enterprise Technology Services Department; all municipal police departments in Miami-Dade County; Florida Department of Children and Families; Children's Psychiatric Center; the U.S. Office of Juvenile Justice and Delinquency Prevention (OJJDP); and the White House Office of National Drug Control Policy

### PROGRAM GOAL(S)

The primary purpose of the National Demonstration Project is to collaborate with nationally recognized researchers and JSD operational staff to reform Miami-Dade's Juvenile Justice System.



## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Conduct research and develop strategies and programs to improve the juvenile justice system</li> <li>* Collaborate with partners to reduce juvenile crime and their re-arrest</li> </ul>	<ul style="list-style-type: none"> <li>* Research projects have resulted in new protocols, system changes, technological improvements, staff re-training, and new service models to pilot</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* The Program developed, implemented, completed, and evaluated services, projects, pilots, and protocols</li> </ul>	<ul style="list-style-type: none"> <li>* Reduction of juvenile crime and re-arrest</li> <li>* Data Collection to identify trends</li> <li>* Matching services with clients and families</li> <li>* Reduced costs and improved public safety</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$250,000	\$298,050	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$250,000	\$298,050	\$0	\$0	\$0

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**Expenditure Summary**

Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Services and Supplies	\$12,000	\$6,162	\$0	\$0	\$0
Contracted Service Providers	\$235,500	\$291,888	\$0	\$0	\$0
Capital	\$2,500	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$250,000	\$298,050	\$0	\$0	\$0

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<b>Total Positions</b>	0.00	0.00	0.00	0.00	0.00
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<b>Number of Children Served</b>	0	0	0	0	0
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The three-year grant award for this research project includes FY 2003-06, and dollars have been contracted out

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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No

## Juvenile Services Department

### PROCESSING ARRESTED JUVENILES

The Juvenile Services Department (JSD) is a centralized processing, referral, and evaluation center for all juveniles arrested in Miami-Dade County. The JSD allows representatives from law enforcement and social services to work together under one roof to provide a complete range of services at the initial stages of the juvenile's involvement with the juvenile justice system. Arrested juveniles are brought by local law enforcement agencies to the JSD for processing. Upon completion of the intake and booking process, juveniles are screened and assessed in order to determine the individual issues of juvenile arrestees. Based upon the initial assessment, a secondary assessment may be provided to determine substance abuse and/or mental health issues. A detention risk assessment is used to provide a recommendation to release the juvenile to a parent/guardian, in-home detention, secure-facility detention, or refer the juvenile to a program in the diversion continuum.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Arrested Juveniles		

### ELIGIBILITY

Client Eligibility Requirements:	Arrested juveniles		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Florida Department of Juvenile Justice; Eleventh Judicial Circuit Court of Florida; Miami-Dade Police Department; Miami-Dade County Public Schools; Miami-Dade County Department of Corrections and Rehabilitation; Office of the State Attorney; Miami-Dade County Enterprise Technology Services Department; all municipal police departments in Miami-Dade County; Florida Department of Children and Families; Children's Psychiatric Center; U.S. Office of Juvenile Justice and Delinquency Prevention (OJJDP); and the White House Office of National Drug Control Policy

### PROGRAM GOAL(S)

The goal of the Juvenile Services Department (JSD) is to commit its resources in partnership with the community to provide a safe and secure environment to process and assess arrested juveniles.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Process 100% of the arrested juvenile population</li> <li>* Use JSD data systems to strategically apply processing protocols</li> <li>* Reduce re-arrest and recidivism</li> </ul>	<ul style="list-style-type: none"> <li>* Use of new protocols, 100% compliance with mandates, system changes, technology systems, and new service models</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* The program developed, implemented, completed, and evaluated service, projects, pilots, and protocols</li> </ul>	<ul style="list-style-type: none"> <li>* 100% Compliance with mandates</li> <li>* 10% reduction of the number of children processed</li> <li>* 5 % reduction of juvenile crime and re-arrest</li> <li>* Over 630 police hours saved by staff during intake and assessment resulting in over \$17.1 million dollar savings</li> <li>* The diversion program has saved the Florida juvenile justice system over \$21,630,000 since inception in 2000</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State; Federal; Private	
Matching Requirements:	Yes	Required Match: In-kind
Minimum Required Match:	25% (\$167,225)	
Maintenance of Effort Requirements:	Yes	Funding Cycle: October 1 - September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$2,242,000	\$2,191,000	\$669,000	\$416,000	(\$253,000)
State	\$2,242,000	\$1,901,000	\$1,859,000	\$1,872,000	\$13,000
County	\$1,414,000	\$6,347,000	\$7,598,000	\$8,263,000	\$665,000
Other	\$97,000	\$88,000	\$1,017,000	\$717,000	(\$300,000)
Carryover	\$94,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,089,000</b>	<b>\$10,527,000</b>	<b>\$11,143,000</b>	<b>\$11,268,000</b>	<b>\$125,000</b>

### Expenditure Summary

Salaries and Benefits	\$3,204,000	\$6,074,000	\$669,000	\$7,828,000	\$7,159,000
Services and Supplies	\$2,827,000	\$2,849,950	\$1,859,000	\$2,057,000	\$198,000
Contracted Service Providers	\$0	\$1,499,050	\$7,598,000	\$1,300,000	(\$6,298,000)
Capital	\$58,000	\$104,000	\$1,017,000	\$83,000	(\$934,000)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,089,000</b>	<b>\$10,527,000</b>	<b>\$11,143,000</b>	<b>\$11,268,000</b>	<b>\$125,000</b>

<b>Total Positions</b>	62.00	119.00	119.00	120.00	1.00
<b>Number of Children Served</b>	12,707	11,799	11,533	11,307	(226)

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Florida Department of Juvenile Justice, Juvenile Assessment Center Program listing